

Planning Commission

Mission:

The Planning Commission advises the Board of Supervisors on planning and development issues, fulfills statutory duties and responsibilities set forth in the State enabling legislation and the County Code, and facilitates community participation and public interest in planning for York County.

Goals:

- Review, conduct public hearings, and make recommendations to the Board on applications for rezoning, Special Use Permits, Planned Developments, and Special Exceptions.
- Develop and recommend programs and ordinances to implement the comprehensive plan elements.
- Develop and make recommendations for revision of the comprehensive plan elements for York County.

Implementation Strategies for FY2005:

- Participate in the five-year review and, if necessary, update of the County's Comprehensive Plan in accordance with the requirements of the *Code of Virginia*.
- Pursue 100 percent participation and graduation from the Virginia Certified Planning Commissioners' Program.
- Continue comprehensive review of the Zoning Ordinance and make recommendations for revision.

Budget Issues:

- For FY2005, there are no significant changes.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
50812 Planning Commission						
Contractual Services	11,201	11,397	11,979	13,600	13,600	14,200
Internal Services	2,663	1,928	1,859	3,100	3,100	2,600
Other Charges	3,860	3,921	2,456	4,600	4,600	4,100
Materials & Supplies	<u>871</u>	<u>1,520</u>	<u>1,399</u>	<u>1,600</u>	<u>1,600</u>	<u>1,640</u>
Activity Total	<u>18,595</u>	<u>18,766</u>	<u>17,693</u>	<u>22,900</u>	<u>22,900</u>	<u>22,540</u>
Percentage Change	7.33%	0.92%	-5.72%	29.43%	N/A	-1.57%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

